

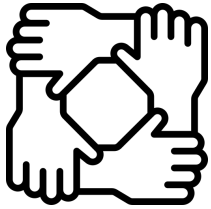


Public Charter
SCHOOL DISTRICT



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KEY ATTENDEES



Chris Neeley, Superintendent

Taylor Fulcher, Deputy Superintendent (Authorizing)

Emily Paul, Deputy Superintendent (LEA)

Michael Thom, Chief Financial Officer

Campbell Mims, Communications and Advocacy Coordinator



MISSION

The South Carolina Public Charter School District authorizes, champions and supports the creation and advancement of innovative K-12 public charter schools that provide access to academic opportunities for every student in South Carolina to reach their fullest potential.

VISION

We envision a South Carolina where each child is academically equipped to reach their lifelong potential.

CORE VALUES

- ✓ FOCUS
- ✓ INTEGRITY
- ✓ EQUITY
- ✓ EXCELLENCE
- ✓ RELATIONSHIPS



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QUICK FACTS



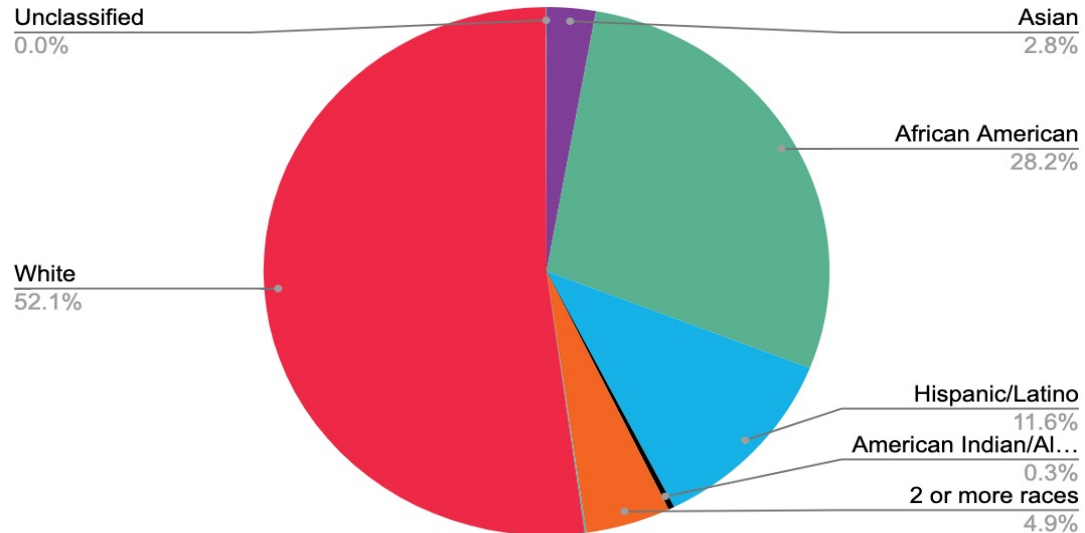
CURRENT SCHOOLS: 38

CURRENT ENROLLMENT: 17,163

STUDENTS IN POVERTY: 49.92%

OUR DEMOGRAPHICS

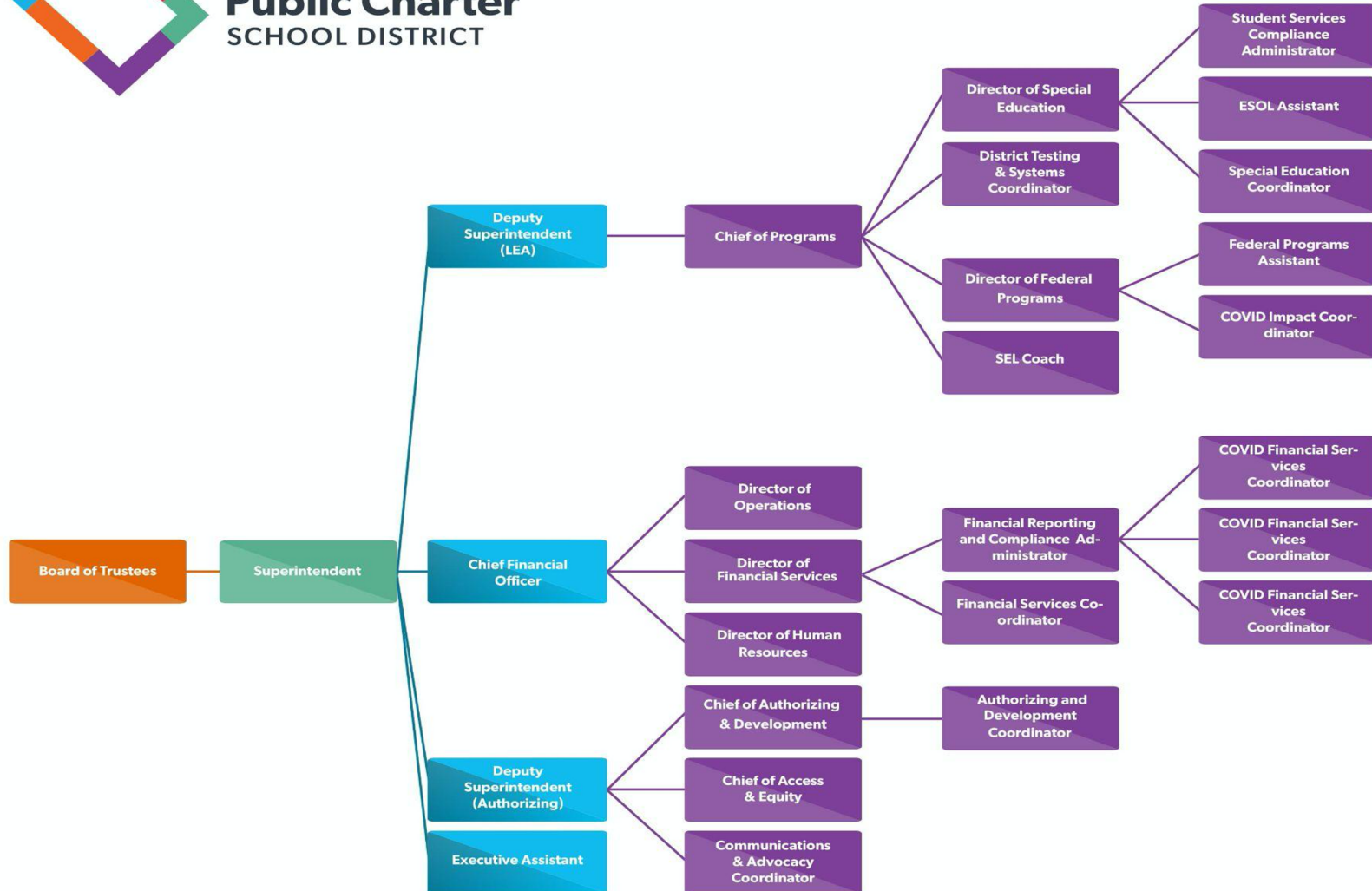
TYPE OF SCHOOL:
BRICK & MORTAR: 37
VIRTUAL: 1



ORGANIZATIONAL CHART

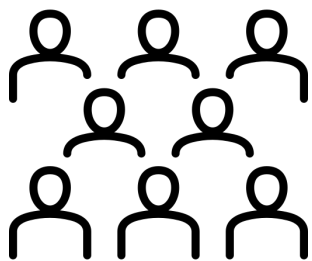


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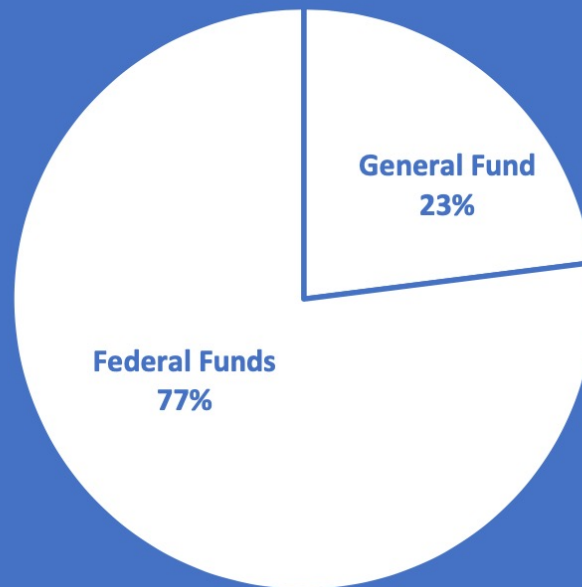


27 FTES

13 PAID WITH GENERAL FUNDS (100%)
14 PAID WITH MIXTURE OF GENERAL
FUNDS (23%) & FEDERAL FUNDS (77%)

FTE BREAKDOWN

FEDERAL FTE BREAKDOWN



OUR RESULTS



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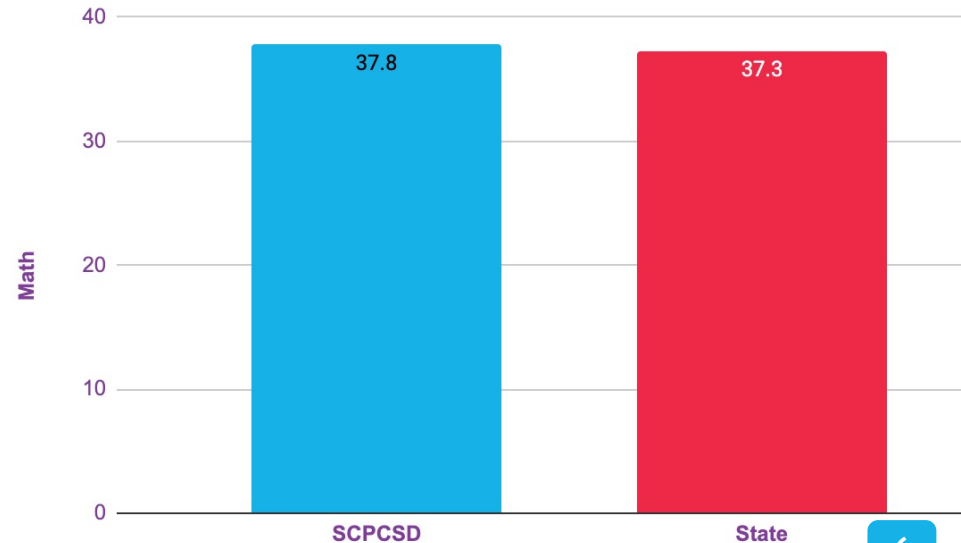
SC Ready ELA Meets/Exceeds



Exceeding the State in
English/Language Arts.
(SC Ready)

Exceeding the State in
Math. (SC Ready)

SC Ready Math Meets/Exceeds

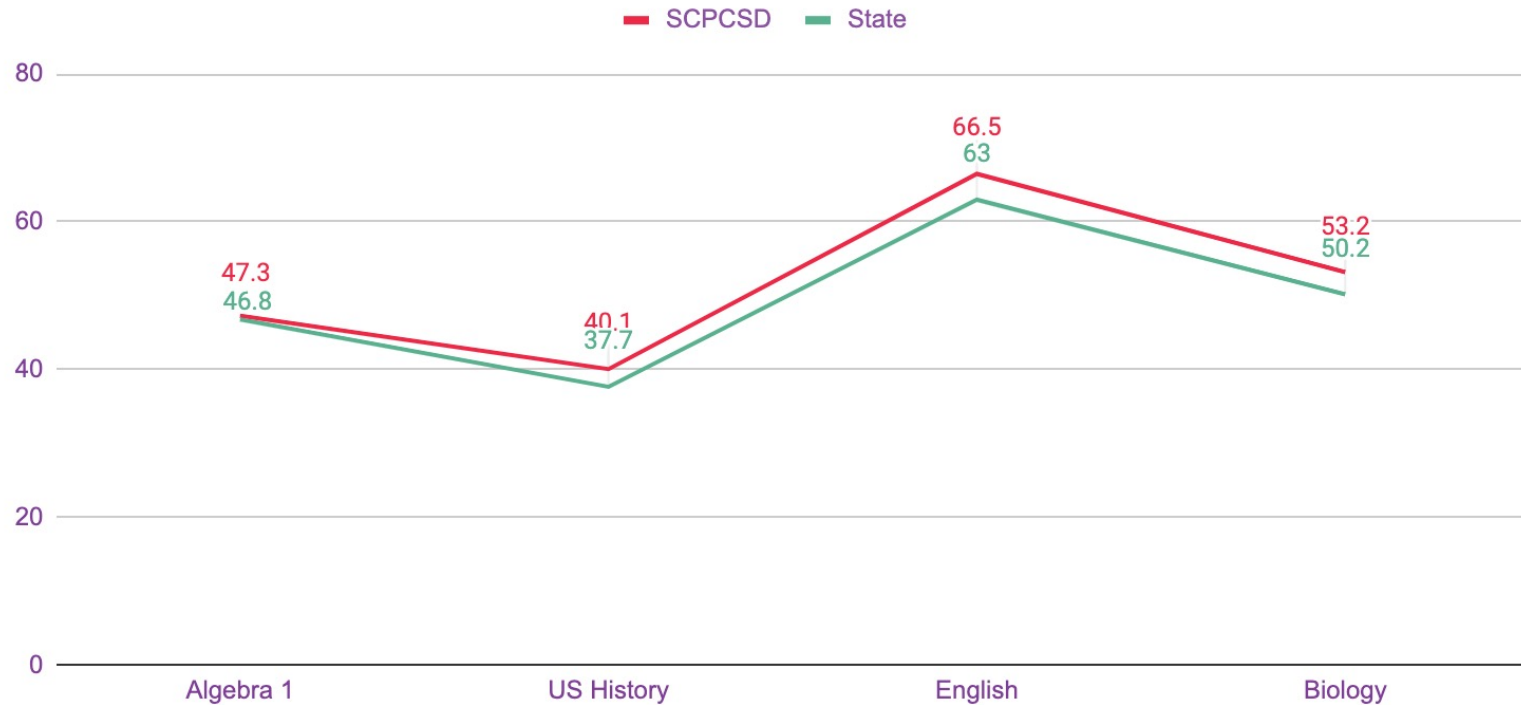


OUR RESULTS



END OF COURSE TESTING

SCPCSD and State

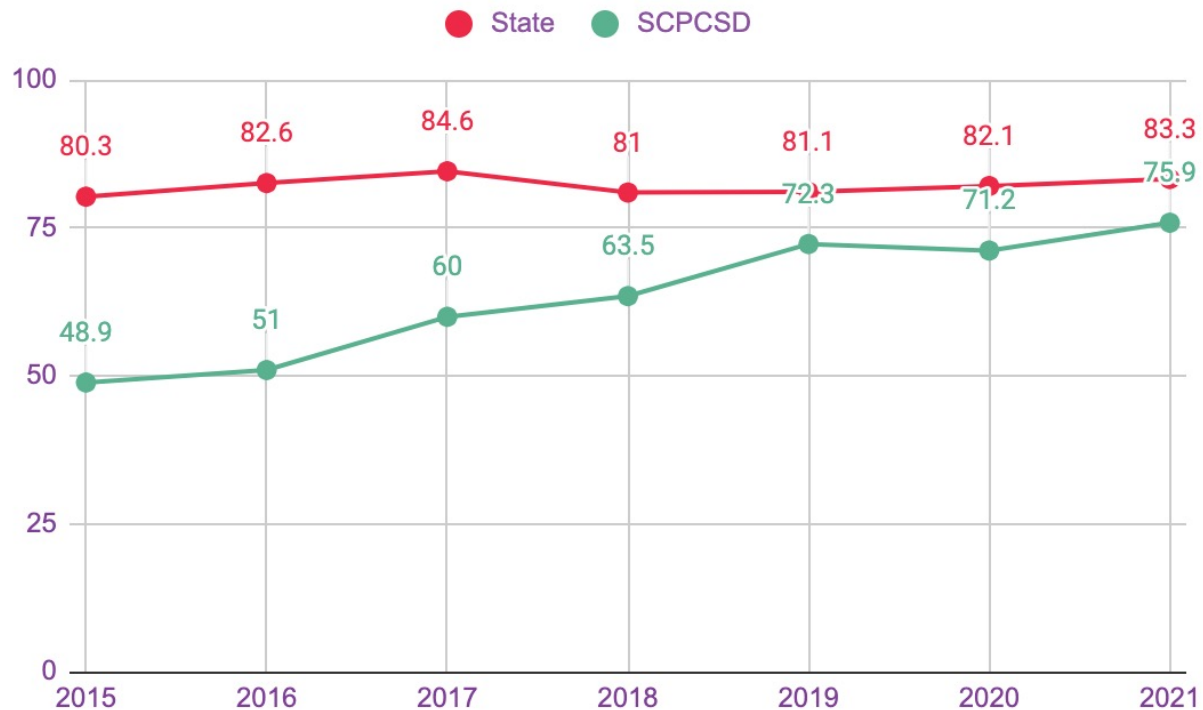


Outperforming the state in all End of Course testing measurements.

OUR RESULTS



2021 Graduation Rate Comparison



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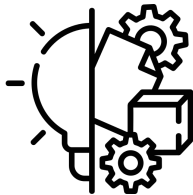
Our diversity is **INCREASING**, our graduation rate is **INCREASING** & that is due to the diverse charter schools we are replicating or opening.

HIGHLIGHTS OF INTEREST



FORMATIVE ASSESSMENT OFFERING

After much research and collaboration, NWEA's MAP Growth is the common formative assessment the district has partnered with for the 21-22 school year. MAP Growth ELA and Math will be offered to all students in grades kindergarten through ninth grade at no cost to the school. MAP Growth will be administered three times per school year: fall, winter, spring.



STRATEGIC PLAN

Created and implemented the **2021 – 2025 SCPCSD Strategic Plan** to serve as a roadmap for enhancing the capability and capacity of SCPCSD to offer more innovative educational choices to the state of South Carolina over the next several years.



HIGHLIGHTS OF INTEREST



COMMUNITY DISTRICT OFFICE

The office transition was driven by the leadership team to increase community presence of the SCPCSD, provide ease of access to school leaders and partners and promote the brand of the district locally and statewide. We also envision using our extra space to help a new start charter school with a facility. The new office is located on Barnwell street in Columbia.

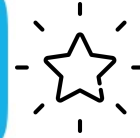


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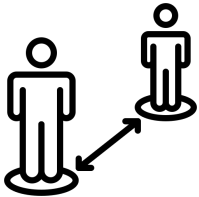
NEW BRAND & WEBSITE

The redesigned brand is made up of core elements— the name, logos, and colors—that work together to communicate the intended brand vision and personality to employees, brand affiliates and the public at large. This brand also launched at our new website: www.sccharter.org.

HIGHLIGHTS OF INTEREST

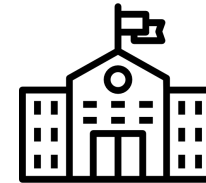


COVID-19 SUPPORT



As we continue to battle COVID-19, SCPCSD created a pandemic task force that works hand in hand with school leaders to communicate daily with new information or resources. The SCPCSD tracked the virus, including contact tracing directly with the schools in liaison with DHEC. Because our schools are statewide, this task was overwhelming but a great support to our schools. Our schools were committed to staying open.

NEW SCHOOL OPENINGS



For the 2021-2022 academic year, the SCPCSD opened six schools located in Charleston, Richland and Sumter Counties. The portfolio of new schools includes the state's first charter school for students with dyslexia, a STEAM school and a school with a year-round calendar.



HIGHLIGHTS OF INTEREST



SCHOOL VISITS



Beginning in the 2021-2022 school year, Superintendent Chris Neeley has visited 16 SCPCSD schools in the Lowcountry, Midlands and Upstate regions of the state to continue fostering relationships with school leaders and visit with students and staff members. He will complete the full portfolio by the end of the school year.



HIGHLIGHTS OF INTEREST



The Charter Institute at Erskine and the South Carolina Public Charter School District partnered to host the inaugural Kids First Conference on September 28 and 29, 2021, in Columbia. The two-day conference, held at the Columbia Convention Center, was attended by over 400 charter school leaders and board members.



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2022-2023 OUTLOOK



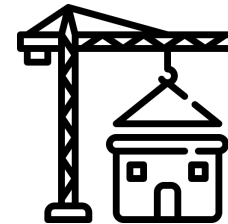
19 LETTERS OF INTENT
1 REPLICATION (FALL 2023)

SUSTAINABLE FUNDING FORMULA



Working with state leaders and charter school partners, the SCPCSD is committed to creating a funding formula solution which focuses on all students—and will benefit all statewide charter school authorizers—in ensuring a stable, fair and sustainable system for the future that prioritizes students and their individual needs.

CORRIDOR OF OPPORTUNITY INITIATIVE



The SCPCSD is working closely with business development leaders to strategically help grow schools in the Corridor of Opportunity. Together, with community leaders & educators, we will partner together to see three new charter schools open by 2025.

BUDGET REQUEST



All excel sheets representing the request is attached to this presentation.

22-23 REQUEST:
\$89,151,276

CHANGE FROM PREVIOUS YEAR

21-22 REQUEST:
\$84,794,468

WHY THE CHANGE?

MORE FAMILIES ARE CHOOSING CHARTERS. IN THE FALL OF 2021, SIX NEW CHARTER SCHOOLS OPENED UNDER THE SCPCSD.





Thank you!